Approved For Release 2002/06/14:-CIA-RDP81B00961R000100160006-3 ATTACHMENT 1 BUDGET OPERATING 1965 MAY APR MAR JAN RECEIVE BEGIN RECEIVE NRO CONSOLLDATION BACK-VP AUTHORIZATIONS OF CHERATING AUTH OIL COSTS PRESENTATION & BEGIN BUDGET 30 A SUBMIT BUDGEY SUBMIT COMPLETE SUBMIT RECEIVE BUD. COMPLETE COMPLETED FY 1965 CONSOLIDATION REQUIREMENTS FY 1966 BIST. OPER PROG. ALLO1. UPDATING 5-YR BUDGET FORMAT CONSOLIDATED OFF. EST. * REYIEW FROM NRO ATIONAL OPERATIONAL AGREED FORECAST IN FINAL FORM BUDGET FOR REVIEW WITH DIVISION CONCEPTS CONCEPTS + BEGIN 5-YR BEGIN FORECASTS REFINE MENTS OF FY 1965 OPERATING BUDGET

+ FY 1966 OFF. ESTIMATES

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FY 1965 BUDGET ESTIMATE (MILLION 8)

NO.	ITEM DESCRIPTION	CONT. NO. WC K ORD.	FY 1964 FUNDS REQ'D.	FY 1964 APPROV. BUDGET	BALANCE FROM FY 1964	FY 1988 - QUARTERS			ATH RECD		DZNS. APPROV	
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